

RESOLUTION 02-58

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST SACRAMENTO OF DESIRE FOR FUTURE CITY COUNCILS TO CONSIDER A CERTAIN PLAN FOR SPENDING CERTAIN GENERAL TAXES

WHEREAS, Resolution No. 02-65 called for an election on November 5, 2002, for the purpose of submitting an enactment of one-half cent sales tax to the electors of the city; and

WHEREAS, proceeds of this general tax will be deposited in the city's general fund and appropriated annually for general government purposes; and

WHEREAS, Resolution No. 02-65 also authorizes a non-binding advisory measure stating voters' preferences on how proceeds raised by the general tax should be spent; and

WHEREAS, the City Council acknowledges that any action on its part to state its preferences to the voters can not bind future city councils in making decisions about how to spend the general tax; and

WHEREAS, nevertheless, the City Council desires future city councils to consider its plan for spending the one-half cent sales tax.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of West Sacramento that:

1. The above recitals are true and correct.
2. The City Council's plan for spending the one-half cent sales tax is set forth below:
 - (a) Designate proceeds from that portion of the tax which expires on March 31, 2013, as the "capital allocation," with the remainder designated as the "base allocation."
 - (b) Appropriate in the General Fund an amount equal to the annual base allocation as follows:
 1. Up to 30% to eliminate the annual Lighting District assessment paid by homeowners and other property owners, and to make an equivalent reduction in Mello-Roos assessments for properties outside of Lighting Districts and to reduce water rates.
 2. Up to 30% for road maintenance and street sweeping.
 3. Up to 15% for a new, expanded West Sacramento Library.
 4. Up to 15% for enhancement of fire and police protection.

5. Up to 10% for an extension of regional light rail to serve West Sacramento.
 6. Up to 10% for afterschool programs, childcare, park safety, and enhancement of other parks and recreation services.
- (c) Appropriate \$10 million in the General Fund, or \$1 million annually, as an equivalent distribution from the capital allocation for road repair, reconstruction, and rehabilitation, and the remainder of the capital allocation for revenue bond debt service and direct allocation for the projects set for in (d).
- (d) Issue revenue bonds secured by up to \$1.5 million annually from the capital allocation to finance the following projects within city limits:
1. Up to \$3.35 million for bicycle and pedestrian improvements, including neighborhood sidewalks, the Sycamore trail and bridge, Southport trails along the shortline railroad alignment and Deep Water Shipping Channel, sidewalk improvements to the Tower Bridge and I Street Bridge, and pedestrian enhancements in the central business district in proximity to West Capitol Avenue.
 2. Up to \$1.7 million for extension of the RiverWalk park north toward the Broderick Boat Ramp and south toward Highway 50, including facilities for boating and fishing.
 3. Up to \$1.4 million for afterschool programs, youth activities, and childcare facilities.
 4. Up to \$1.4 million for police and fire station modernization and equipment.
 5. Up to \$900,000 for a regional park at the Barge Canal, including facilities for swimming, baseball, soccer, rowing, fishing and boating.
 6. Up to \$800,000 for other park improvements, including a skateboard park, ballfields, soccer fields, Washington Neighborhood Park, and enhancement of other neighborhood parks.
 7. Up to \$750,000 for a multimodal Amtrak and commuter train depot, bus transfer center, and light rail station.
 8. Up to \$500,000 for the new senior center.

9. Up to \$300,000 for neighborhood traffic safety improvements.
10. Up to \$400,000 for historic district improvements, including renovation of the Historic Washington Firehouse.

(e) Provisions:

1. Notwithstanding the allocation limitations prescribed in (b) and (d), in the event that sufficient matching funds are not available from federal, state, regional, county, and other sources, the City Council may redirect funds from the programs and projects set forth in (b) 3, (b) 5, (d) 1, (d) 2, (d) 5, (d) 7, and (d) 10 to other purposes set forth in this resolution.
2. The City Council may adjust by no more than 5% any allocation limitation set forth in (b) and (d).
3. No funds shall be expended for land acquisition, other than right-of-way, for (b) 3, (d) 2, or (d) 5.

PASSED AND ADOPTED by the City Council of the City of West Sacramento this 10th day of July, 2002, by the following vote:

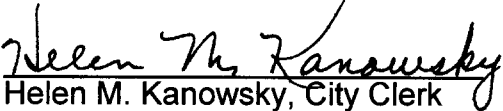
AYES: Cabaldon, Cahill, Montemayor, Villegas, Kristoff

NOES: None

ABSENT: None


William G. Kristoff, Mayor

ATTEST:


Helen M. Kanowsky, City Clerk