

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

Description	Authority	Effective Date
<b>YOUTH RECREATION PROGRAM FEES</b>	<b>Resolution 17-60</b>	<b>Oct. 18, 2017</b>

Fee Schedule (Per Parks and Community Services Commission approval on September 1, 1998.)

**A. PERCENTAGE OF RATES TO CHARGE THE PUBLIC**

Rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. Additional costs may apply for advertising, T-shirts when appropriate, awards, and other materials above the allocated approved appropriations. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [\$50.00, plus \$12.50, plus \$10.00 equals \$72.50 service fee].)

1. SPARK – minimum of 50% of activity, including transportation
2. Youth sports – minimum of 50% of cost of delivering services\*
3. Dances – 100% of cost of delivering services
4. Camp Lakeside – 100% of cost of delivering services

\* “Volunteer for Work” program allows adults to volunteer/coach a minimum of 10 working hours in lieu of one child’s sports program registration fee.

**B. FLAT FEES**

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|--|---------|
| 1. Summer K.I.D.S. Camp, Youth Drop-in programs @Bridgeway Island & Southport Elementary Schools |         |
| Regular fee – per week/per child   | \$15.00 |
| Scholarship fee – per summer/per child   | \$15.00 |
| 2. Summer K.I.D.S Camp Youth Drop-In Programs at Westfield Elementary & Riverbank Elementary     | no fee  |
| 3. Summer teen camp  | \$30.00 |
| Regular fee – per week/per child   |         |
| Scholarship fee – per summer/per child   | \$30.00 |
| 4. ASES Kid Zone and Club West   | no fee  |

**C. NONRESIDENT FEES**

An additional fee of \$8.00 will be charged

**HISTORY:**

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 02-6	1/9/02	Update fees
Res. 09-80	1/1/10	A. delete middle school program, add * to 1, add 3,4,5,6, edit * to include 10 hours, delete example; B. delete old programs, add new programs, delete daily rates, add weekly/summer rates
Res. 13-2	3/20/13	Change rate formula to be consistent citywide.
Res. 16-48	6/15/16	Remove programs that no longer exist
Res. 17-60	10/18/17	Update language